



HomeSafe

Preventing | Protecting | Preparing

*Creating safer, more productive
lives for infants, children,
young adults and families.*

Annual Report 2017-2018

Board of Directors

2018-2019

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Matthew Ladika
Chief Executive Officer

Accredited by:



Dear Friends,

Thank you once again for taking the time to get caught up on what's been happening at HomeSafe during the past year. I will say, as you read on, you will find out that it has been a very active and fulfilling one for all of the staff.

The year started with the exciting news of the sale of the Sylvester Family Campus, followed quickly by the purchase of vacant land in West Palm Beach for the first of two replacement campuses. We have run into some resistance from the surrounding neighbors, but we hope in time, they will recognize the benefits we bring to the county and to the families and children in need of our services. We continue with the process of securing a second location, and hope to have one purchased in the near future.

Our Healthy Beginnings Prevention Program is expanding once again to meet the growing needs in our county. We are adding seven new positions and creating a Central West Team to better serve the western communities and their expanded growth. Remember, if you know of a child between birth and age five who may have developmental delays, do not hesitate to reach out to us. For free, we will screen any child under the age of five. It is better to address any developmental delays early rather than have those issues linger and only get worse as the child grows.

Lastly, thank you to everyone who has supported our mission and made contributions to our success this past year. Your generosity allows HomeSafe to continue providing exceptional services to children and families who need it most. I hope that after reading this annual report, you will once again support the good work we are doing in Palm Beach County.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matthew A. Ladika'.

Matthew Ladika
Chief Executive Officer

Since 1979, HomeSafe has been a nationally accredited nonprofit organization protecting Palm Beach County's and South Florida's most vulnerable residents – victims of child abuse and domestic violence.

HomeSafe provides comprehensive programs *preventing* new cases of violence, *protecting* victims of child abuse and domestic violence, and *preparing* children and families for safer, more productive lives.

A Few of the Year's Highlights...

HomeSafe at Pond Place turned a year old! The program continues to grow and thrive, with the majority of the clients being young women. We've had two clients graduate high school and one earn an associate's degree from Palm Beach State College.



Cheap Trick rocked our 2018 Classic Rock & Roll Party in January! The Hard Rock Live at the Seminole Hard Rock Hotel & Casino was the perfect venue for the band, giving the 350 guests in attendance an up-close concert and jam session. Thanks to the generosity of sponsors and guests, the event netted \$325,000 for programs and services.



Pond Place resident Jessica proudly shows her diploma



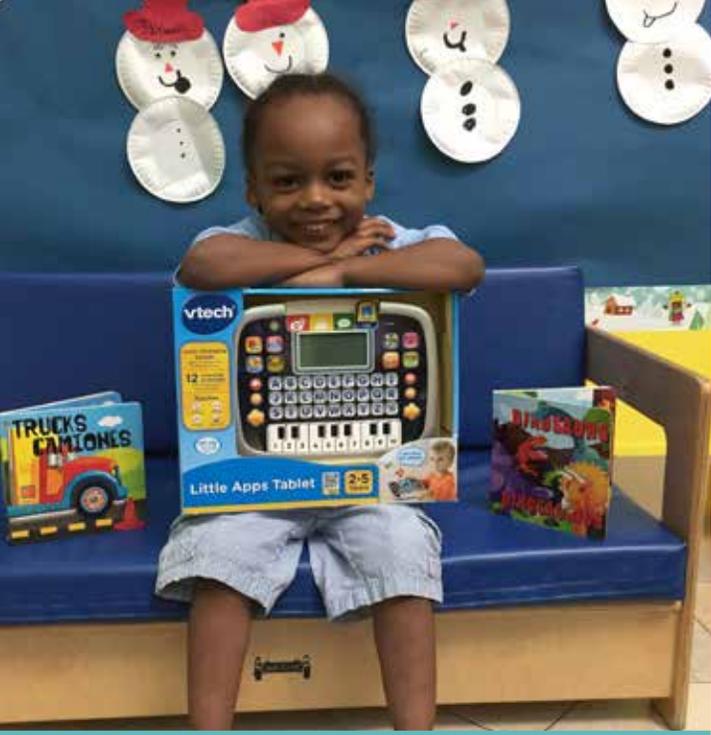
Celebrity Host Nicko McBrain with Cheap Trick



In May, HomeSafe was reaccredited for another four years by the Council on Accreditation (COA). This is a significant achievement for our staff and board. COA accreditation affirms that an organization meets the highest national standards of best practice, and establishes the organization's credibility as effective and professionally sound. In addition, it provides assurance to all of our stakeholders (clients, staff, board, donors and funders) that HomeSafe is delivering needed, high-quality services in our community, conducting its operations successfully, and managing its funds effectively.



HomeSafe Staff 2018



Residential Group Care

- 🏠 During fiscal year 2017-18, a total of 118 girls and boys, ages 9– 17, received full-time care and treatment services at five group homes located in Boca Raton, Lake Worth and West Palm Beach.
- 🏠 The agency continues to serve clients who have greater levels of trauma. Consistently we have seen that when the children we serve are able to remain in our homes for more than six months, there is a greater likelihood of success. In this fiscal year, there were 77 client discharges:
 - 31 stepped down or aged out
 - 46 moved to a lateral program or higher level of care*

**We serve children at the least restrictive level possible. After being placed at HomeSafe, it is sometimes discovered that a client needs a more restrictive program to help them with their needs.*
- 🏠 Our LifeSkills program is provided to all clients living in residential group care. Twice a week, clients attend group trainings that provide them with the knowledge and tools they will need for independent living – keeping a clean room, personal hygiene, shopping and cooking, how to do laundry, educational planning, using community services, and applying for a job. Clients are tested pre- and post-trainings. This year’s post-assessment average was 93%, up 13% from last year.
- 🏠 On the last day of school, of the 45 clients in our residential program, 96% were promoted to the next grade level. 93% of the total residential population that attended school throughout the fiscal year maintained an 80% attendance rate for the school year.

Healthy Beginnings

- 🏠 During the last fiscal year, our hospital liaisons visited 14,861 new moms before they were discharged from the hospital. Helpful information was provided about postpartum depression, bonding, and child development.
- 🏠 The agency provided 148 portable cribs for free to parents in need to ensure their child had a safe place to sleep. Along with the cribs, each family received educational material to help inform them of the practices of safe sleep.
- 🏠 3,586 children were screened by HomeSafe for their behavioral and social/emotional health to ensure they are kindergarten ready. Healthy Beginnings conducts free developmental assessments for all children under the age of five throughout Palm Beach County.
- 🏠 269 clients were enrolled in the Growing Smart program - a voluntary, two-year program that teaches parents about developmental stages and provides parenting tips. A child’s development is monitored by the developmental support specialist who will provide a referral, should a concern be discovered.



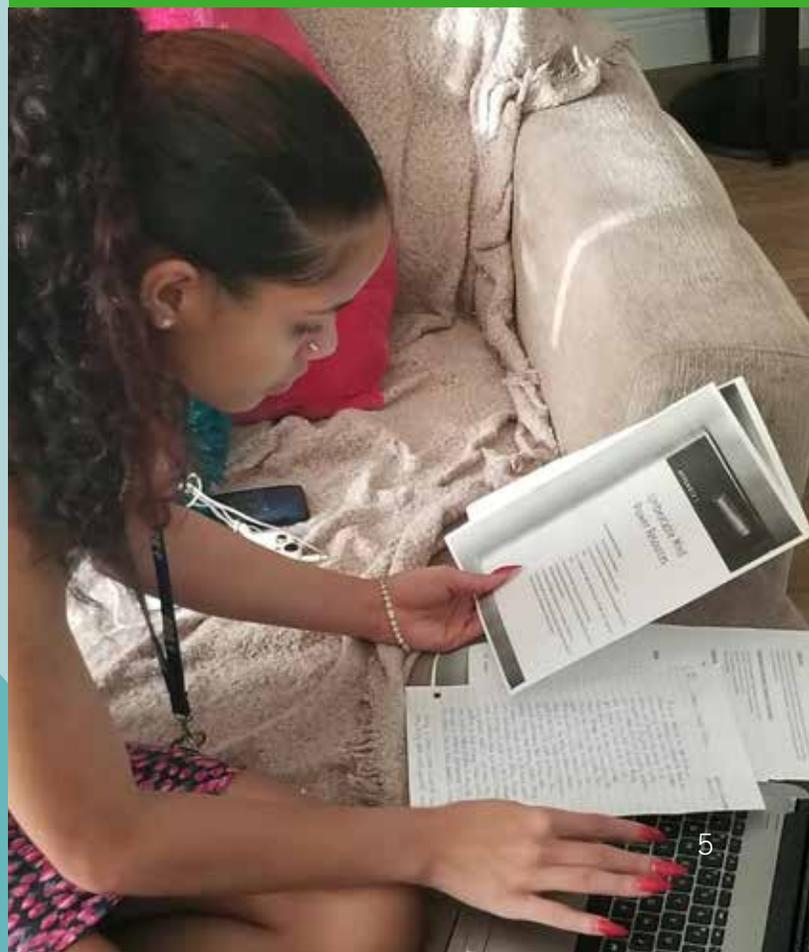


HomeSafe at Pond Place

- 🏠 A total of 16 clients were served by the program during fiscal year 17-18. All of the clients were enrolled in school. 63% were enrolled in Palm Beach State College or a vocational program. 37% attended high school.
- 🏠 50% of the clients had a full-time or part-time job in addition to being a full-time student.
- 🏠 Two clients graduated high school and will be starting Palm Beach State College. One client graduated Palm Beach State College with an associate's degree.

SafetyNet

- 🏠 472 victims received domestic violence crisis intervention services. Of those, 96 adult, 39 teen and 41 child clients enrolled in group and/or individual therapy and successfully completed the program. 53 children were provided on-site childcare services by our volunteers while their parents and older siblings attended group.
- 🏠 85% of adult and teen clients demonstrated an increase in adaptive coping and resiliency skills as evidenced by pre- and post-assessments.
- 🏠 99% of clients indicated "satisfaction" with program services in their quarterly client satisfaction surveys.
- 🏠 11 volunteers assisted in serving meals to the children prior to group, and provided childcare to kids under 5 years of age.
- 🏠 Four students enrolled in the master's program in social work from Florida Atlantic University and Barry University interned with the program, and co-facilitated groups and provided supervised individual therapy to clients.
- 🏠 One of our teen clients, Ricky, received a \$500 Barry Krischer Scholarship Award from the Domestic Violence Council of Palm Beach County for college expenses at Palm Beach State College. The scholarship was awarded based on his essay about his personal challenges in confronting family violence.





Special Thanks To

- Bernstein Family Foundation
- City of Boca Raton
- Robert and Diane Bok
- Community Foundation for Palm Beach and Martin Counties
- Florida Panthers Foundation
- The Mary Alice Fortin Foundation, Inc.
- G & E Florida Contractors
- Greenberg Traurig, P.A.
- Jaguar Fort Lauderdale
- Jarden Consumer Solutions Community Fund
- Lattner Family Foundation
- Libra Foundation, Inc.
- Lifestyle Media Group
- Lost Tree Village Charitable Foundation, Inc.
- Mirasol Foundation, Inc.
- The Jim Moran Foundation, Inc.
- MorseLife Health System
- NBPA Foundation
- Palm Beach County
- The Palm Beach Post's Season to Share Fund, Inc.
- Paradise Bank
- Joseph Rauenhorst Family Foundation
- Republic National Distributing Company
- Diego Rico
- Kenneth Rosenberg Foundation
- Peter Salvatore and Lynn Holcomb
- John F. Scarpa Foundation
- Schmidt Family Foundation
- Seminole Hard Rock Hotel & Casino
- Bob Sheetz and Debbie Lindstrom
- Sidney, Milton and Leoma Simon Foundation (Florida)
- Brooks Smith
- Stoops Family Foundation, Inc.
- Harcourt M. and Virginia W. Sylvester Foundation, Inc.
- TD Charitable Foundation
- Town of Palm Beach United Way
- United Way of Palm Beach County
- Verdex Construction
- Victims of Crime Act

HomeSafe recognizes the donors and grantors who have supported our programs with donations, grants or in-kind services totaling \$10,000 and above. We are grateful for their generosity and support.

Statement of Financial Position

As of June 30, 2018

Unaudited

Assets	
Cash and cash equivalent	\$ 785,855
Accounts receivable	736,089
Pledges receivable, net	80,123
Prepaid expenses	414,325
Deposits	6,985
Investments, at market	6,633,509
Split interest agreements, net	145,419
Property, plant and equipment, net	3,173,468
Notes Receivable	5,500,000
Total Assets	\$17,475,773
Liabilities and Net Assets	
Accounts payables	138,565
Accrued compensation	446,308
Other Liabilities	18,640
Total liabilities	603,513
Total net assets	16,872,260
Total Net Assets and Liabilities	\$17,475,773

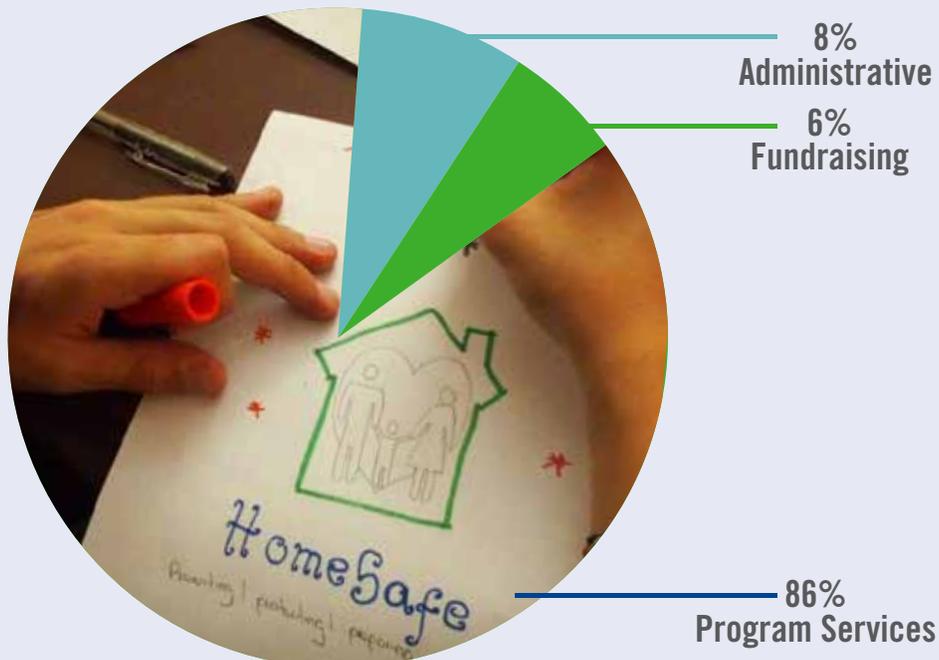
Statement of Financial Activities

Fiscal Year Ended June 30, 2018

Unaudited

Revenue and Support	
Program services	\$ 7,300,487
Grants	649,683
Contributions	396,716
Special events revenue, net	385,922
Other Income	7,019
Investment income/loss (net)	172,650
Sale of Sylvester Campus	5,006,204
Total Revenue and Support	\$ 13,918,681
Expenses	
Program services expenses	7,554,477
Management and general	702,742
Fundraising	527,057
Total expenses	8,784,276
Change in net assets	5,134,405
Net assets, beginning of year	11,737,855
Net assets, end of year	\$ 16,872,260

Expense Allocations





HomeSafe

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Lake Worth, FL 33461

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HomeSafeFla



@HomeSafeFla



HomeSafefl

Locations

Sylvester Family Campus

4888 North Haverhill Road
West Palm Beach, FL 33417

West Palm Beach

1700 Palm Beach Lakes Blvd, Ste. 720
West Palm Beach, FL 33401

Belle Glade

2990 North Main Street
Belle Glade, FL 33430

Wellington

10115 Forest Hill Blvd #105
Wellington, FL 33414

HomeSafe at Pond Place Bernstein Independent Living Campus

3886 Pond Place
Palm Springs, FL 33461

Simon C. Fireman Foundation Campus

2840 Sixth Avenue South
Lake Worth, FL 33461

Bernstein Family Foundation Campus

680 Ipswich Street
Boca Raton, FL 33487

